

Subdivision Roads Participation -- No. 508000

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 28, 2003
11-100 (03 App)
YES

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	699	0	2	697	90	226	111	90	90	90	0
Land	101	0	17	84	14	14	14	14	14	14	0
Site Improvements and Utilities	767	0	409	358	36	36	178	36	36	36	0
Construction	4,950	0	1,033	3,917	275	955	1,862	275	275	275	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,517	0	1,461	5,056	415	1,231	2,165	415	415	415	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,200	0	1,458	3,742	384	415	1,698	415	415	415	0
Contributions	-13	0	-13	0	0	0	0	0	0	0	0
Development Approval Payment	598	0	0	598	0	598	0	0	0	0	0
Impact Tax	716	0	0	716	31	218	467	0	0	0	0
Investment Income	-2	0	-2	0	0	0	0	0	0	0	0
Intergovernmental	18	0	18	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides funds for the design, review, and construction of roads or utility work that jointly benefit new subdivisions and the public-at-large. One use is for County land acquisition and construction of logical connections in primary and secondary residential streets that cannot be made the responsibility of particular developers, yet are important to the local circulation system. Another use is to participate with developers in the construction of master-planned arterial and major highways. Funds from this program will be allocated to complete defaulted permit work, so as to protect improvements, which were completed prior to the default. Reimbursement for all defaulted permit work will be pursued.

Service Area

Countywide

Capacity

All roadways will be constructed to meet designated Master Plan standards. Roadways may be developed in stages if traffic projections and economic considerations favor phased construction.

JUSTIFICATION

Required Adequate Public Facility: Several subdivisions have been approved based on this project. The lack of appropriate transportation facilities can prevent the implementation of master plans. After a needs assessment has been made through the master plan process, roadways should be constructed as development occurs to ensure adequate public facilities. County cost-sharing on arterial and major highways is appropriate, because such roads provide general circulation as well as access to a particular development.

Cost Change

Addition of FY07-08 to the program offset by lower than anticipated cost for the Game Preserve Road and Elm Street (utility undergrounding) projects that were recently completed. In addition, Century Boulevard is being added as part of the Go Montgomery! initiative.

STATUS

See individual subproject expenditure schedule below.

OTHER

Cost-sharing opportunities will be administered through public improvements agreements. The addition of Century Boulevard as part of Go Montgomery! will provide for the extension of this four-lane divided arterial roadway and improve local circulation in the upcounty area. The timing of the supplemental will also allow the County to take advantage of work currently implemented by developers in this area and allow for efficiencies resulting from the private-public partnership.

*Expenditures will continue indefinitely.

	FY02	FY03	FY04	Status
SRP 70 Piney Meetinghouse Rd.	\$1,249			Construction
Skylar Drive	\$ 328	\$298		Conceptual Stage
Work to be determined			\$ 415	
Century Boulevard		\$117	\$ 816	Developer to initiate 35% design
Total	\$1,577	\$415	\$1,231	

FISCAL NOTE

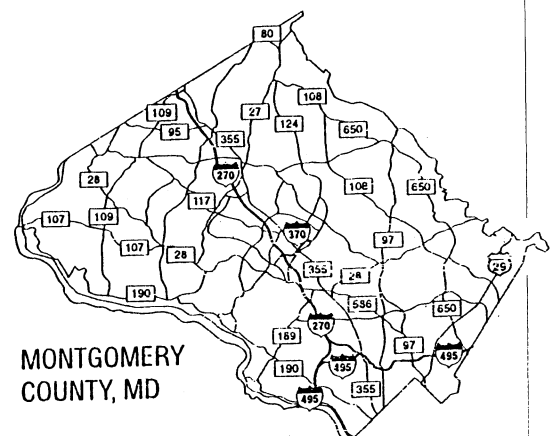
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
Initial Cost Estimate		3,000
First Cost Estimate		
Current Scope	FY03	6,517
Last FY's Cost Estimate		3,616
Present Cost Estimate		6,517
Appropriation Request	FY04	2,848
Supplemental		
Appropriation Request	FY03	0
Transfer		-87
Cumulative Appropriation		1,874
Expenditures/		
Encumbrances		56
Unencumbered Balance		1,818
Partial Closeout Thru	FY01	8,879
New Partial Closeout	FY02	118
Total Partial Closeout		8,997

COORDINATION

Developers
M-NCPPC
Maryland State Highway Administration
Required Adequate Public Facilities

MAP



Intergovernmental revenues in the funding schedule represent a reimbursement from WSSC for its share of its utility relocation costs. Impact tax for the Century Boulevard project is assumed at 26.7 percent of the project cost in the Germantown Impact Tax area.